

Crossroads provides the following services: emergency, crisis intervention, outpatient therapy, medication management, case management, psychiatric, nursing, psychosocial rehabilitation (MI), day support (ID), group Homes (ID), supported residential (MI & ID), supported employment, respite care, apartment, other housing, transportation, assessment/ referral, mentoring and in-home, prevention (including healthy families program), education, drug/alcohol (including referrals for detoxification & treatment & counseling), HIV/AIDS case management, and collaboration with other agencies and organizations to ensure community integration for consumers, their families and others in the community.

Summer Camp 2009



Board of Directors 2009

Annual Highlights

- ✚ Established a Recovery Committee to focus services based on recovery principles
- ✚ Expanded day treatment programs for local school division
- ✚ Expanded mentoring and in-home services including parent aides
- ✚ Continued Camp Unity for the 4th year serving local consumers at Twin Lakes State Park
- ✚ Expanded mental health supported living services to provide assistance to persons living in the community
- ✚ Added residential capacity for persons with intellectual disabilities and mental illness
- ✚ Focused on providing intensive supports to person with co-occurring disorders
- ✚ Added a psychosocial rehabilitation program for MI/ID persons
- ✚ Expanded transportation services for persons served by agency
- ✚ Focus on person centered planning

Crossroads Community Services Annual Report Fiscal Year 2009

36 Years of Service to the Community

Crossroads has provided services since 1973 to the citizens of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway and Prince Edward Counties. The mission of the agency is to treat the occurrence of mental illness, intellectual disabilities, and substance abuse and to enhance the functioning of individuals and families who experience these conditions.

Crossroads provides services through a centralized emergency and referral network and through 26 program locations throughout the 2,761 square miles of the catchment area.

Emergency Services:
800.548.1688 (24 hours)
Referral/Intake Services:
866.307.0370

Services and Financial Information for Fiscal Year 2009

Town House Renovation Expands program size



Program/Services Report

Mental Health (units/persons served)

Emergency (2,711 hrs/1044 persons)
Inpatient (281 bed days/55 persons)*
Outpatient (30,294 hrs/2564 persons)
Case Management (15,225 hrs/1872 persons)
Rehabilitation (61,663 days/87 persons)
Supported Residential (7,672 hrs/84 persons)
Crisis Stabilization (65 hrs/11 persons)
Discharge assistance (people in community settings from hospitals) 10 persons*
Non mandated CSA Services 69 persons
Juvenile Detention Center (43 adolescents)

BUDGET: \$6,695,307

Intellectual Disabilities (units/persons served)

Case Management (3,996 hrs/183 persons)
Rehabilitation (149,240 hrs/122 persons)
Supported Employment (3,721 days/21 persons)
Group Homes (15,627 bed days/55 persons)
Supported Residential (8939 hrs/11 persons)
MR Home & Community Waiver (104 persons)

BUDGET: \$7,073,016

Substance Abuse (units/persons served)

SA Detox (177 bed days/263persons)*
Outpatient (11,056 hrs/469 persons)
Case Management (684 hrs/132 persons)
Residential Treatment (391 bed days/14 persons)*
Prevention/Education (3,811 hrs/5,616 persons)

BUDGET: \$1,304,617

**Funds Expended outside Budget Area \$792,938
(Emergency, Discharge Assistance Programs,
Crisis Stabilization)**

**TOTAL BUDGET:
\$15,865,878**

*Contracted Services

Board of Directors

Amelia- Weldon Hall, David Negaard,

Buckingham- Gail Braxton, Monroe Snoddy

Charlotte- Bailey Wright, Joe Carey

Cumberland- David Patteson, Elbert Womack

Lunenburg- Ann Alder, Randy Slayton

Nottoway- Shirley Pearmon, Gary Simmons

Prince Edward- Liz Allen, James Moore

F. Will Rogers, Executive Director

For Information or referral
call any Crossroads program
or 1.866.307.0370.

www.crossroadscsb.org